

2624 Sixth Street
Muskegon Heights, MI 49444

Administrator: Mr. James Borushkc
(231) 724-6520

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	100
Population	154,729
Population Ranking out of 465 UZAs	188
Other UZAs Served	

Service Area Statistics

Square Miles	527
Population	170,200

Service Consumption

Annual Passenger Miles	1,939,250
Annual Unlinked Trips	407,801
Average Weekday Unlinked Trips	1,453
Average Saturday Unlinked Trips	748
Average Sunday Unlinked Trips	83

Service Supplied

Annual Vehicle Revenue Miles	556,846
Annual Vehicle Revenue Hours	42,234
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	24
Base Period Requirement	13

Financial Information

Fare Revenues Earned		\$218,466
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$218,466
Local Funds	(6%)	147,558
State Funds	(35%)	920,770
Federal Assistance	(50%)	1,322,390
Other Funds	(1%)	37,210
Total Operating Funds Expended		\$2,646,394
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	76,311
Federal Assistance	(80%)	305,244
Other Funds	(0%)	0
Total Capital Funds Expended		\$381,555

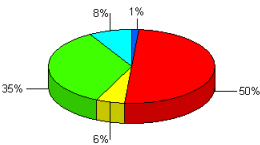
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,497,395
Materials and Supplies	556,900
Purchased Transportation	0
Other Operating Expenses	367,307
Total Operating Expenses	\$2,421,602
Reconciling Cash Expenditures	\$224,828

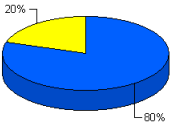
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$338,570	\$42,985	\$381,555
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$0	\$0	\$338,570	\$42,985	\$381,555

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,149,264	\$198,553	\$381,555	1,845,729	443,350	395,231	33,817	0.0	17	10.8	13	1.00	31%
Demand Response	\$272,338	\$19,913	\$0	93,521	113,496	12,570	8,417	N/A	7	2.7	3	N/A	133%

Performance Measures

Service Efficiency

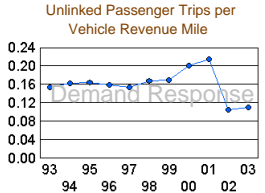
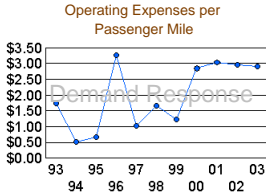
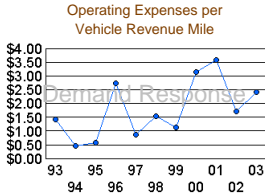
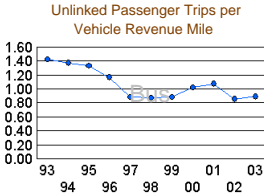
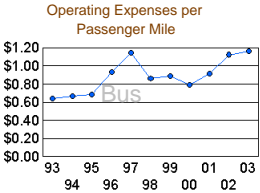
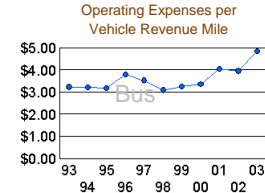
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.85	\$63.56
Demand Response	\$2.40	\$32.36

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.16	\$5.44
Demand Response	\$2.91	\$21.67

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.89	11.69
Demand Response	0.11	1.49



1 Excludes data for purchased transportation reported separately